	Annual Renewal Demand (ARD)	$21,703,735													
	Tier 1 = 93%	$20,184,474				**Reallocated Amount**	$150,929								
	Tier 2 = 7%	$1,519,261													
	Bonus Project	$1,085,187													
	TOTAL RANKED	$22,788,922													
	Planning Grant	$651,112													
	TOTAL APPLICATION	$23,440,034				**Tier 2 Total (BP+7%)**	**$2,604,448**								

Code	Applicant Name	Project Name	Project Type	New Project (less than two years of data)	Housing First?	Population Served	Total Year-Round Beds (2016 HIC)	Performance Score	LOI Part I Score	Total Score	Cost per Bed	Total Grant Amount	Cummulative Grant Amount	7% Bottom Tier	Notes
		TIER 1													
1	Friendship Shelter, Inc.	Henderson House Permanent Supportive Housing	PSH	yes	yes	CH Individuals and CH Youth	35	80.00	20	100.00	$ 14,770	$516,943	$516,943		CH Youth
2	ORANGE COUNTY HOUSING AUTHORITY	Shelter Plus Care Colettes Childrens Home	PSH	no	yes	Families	10	80.00	16	96.00	$ 5,994	$59,937	$576,880		
3	Mercy House Living Centers	Mercy House - CoC - Rapid Re-Housing (JRHR)	RRH	yes	yes	Families	15	80.00	15	95.00	$ 8,069	$121,028	$697,908		
4	Mercy House Living Centers	CA-602-Mills End	PSH	no	yes	Individuals	4	80.00	15	95.00	$ 14,717	$58,869	$756,777		
5	Colette's Children Home, Inc.	Colette's Children's Home Housing First	PSH	yes	yes	Families	18	80.00	13	93.00	$ 9,763	$175,728	$932,505		
6	Anaheim Supportive Housing, Inc.	Tyrol Plaza Senior Apartments	PSH	no	yes	Individuals	12	80.00	13	93.00	$ 11,967	$143,608	$1,076,113		
7	ORANGE COUNTY HOUSING AUTHORITY	2009 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals	21	73.55	16	89.55	$ 10,133	$212,791	$1,288,904		
8	ORANGE COUNTY HOUSING AUTHORITY	2005 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	53	71.00	16	87.00	$ 10,464	$554,577	$1,843,481		
9	Interval House	Rapid Rehousing Program	RRH	no	yes	DV Families	22	68.00	17	85.00	$ 3,497	$76,929	$1,920,410		DV Families
10	ORANGE COUNTY HOUSING AUTHORITY	Samaritan Housing Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	CH Individuals and Families	32	66.50	16	82.50	$ 7,957	$254,624	$2,175,034		
11	ORANGE COUNTY HOUSING AUTHORITY	#1 Consolidated Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	396	66.50	16	82.50	$ 8,292	$3,283,501	$5,458,535		
12	ORANGE COUNTY HOUSING AUTHORITY	2004 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	88	66.50	16	82.50	$ 8,609	$757,617	$6,216,152		
13	ORANGE COUNTY HOUSING AUTHORITY	Jackson Aisle Shelter Plus Care PRA 2014 Renewal Project	PSH	no	yes	Individuals	29	66.50	16	82.50	$ 10,405	$301,741	$6,517,893		
14	ORANGE COUNTY HOUSING AUTHORITY	2002 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	55	66.50	16	82.50	$ 10,931	$601,219	$7,119,112		
15	Colette's Children Home, Inc.	Colette's Children's Home-Olinda Lane	PSH	no	yes	Families	16	67.10	13	80.10	$ 6,377	$102,030	$7,221,142		
16	Mercy House Living Centers	OC PSH Collaboration Project	PSH	yes	yes	CH Individuals and Families	32	64.68	15	79.68	$ 81,859	$2,619,485	$9,840,627		
17	ORANGE COUNTY HOUSING AUTHORITY	2008 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	CH Individuals and Families	32	61.50	16	77.50	$ 5,305	$169,750	$10,010,377		
18	ORANGE COUNTY HOUSING AUTHORITY	2003 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	117	61.00	16	77.00	$ 9,349	$1,093,823	$11,104,200		
19	Illumination Foundation	Stanton Multi-Service Center	PSH	no	yes	CH Individuals and Families	64	61.50	15	76.50	$ 5,936	$379,917	$11,484,117		
20	American Family Housing	Permanent Housing 2	PSH	no	yes	CH Individuals and Families	35	57.23	17	74.23	$ 13,978	$489,242	$11,973,359		
21	Mercy House Living Centers	Mercy House - CoC - Rapid Re-Housing (HO)	RRH	yes	yes	Individuals and Families	10	58.18	15	73.18	$ 12,193	$121,926	$12,095,285		
22	ORANGE COUNTY HOUSING AUTHORITY	2006 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	77	57.00	16	73.00	$ 8,793	$677,031	$12,772,316		
23	Fullerton Interfaith Emergency Service	Rapid Re-housing for families	RRH	yes	yes	Families	73	52.50	20	72.50	$ 3,571	$260,699	$13,033,015		
24	ORANGE COUNTY HOUSING AUTHORITY	2007 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	73	56.50	16	72.50	$ 8,667	$632,675	$13,665,690		
25	Families Forward	Rapid Re-Housing	RRH	yes	yes	Families	37	50.00	17	67.00	$ 9,760	$361,105	$14,026,795		
26	Mercy House Living Centers	Mercy House - CoC Leasing - Renewal	PSH	no	yes	CH Individuals and Families	35	51.50	15	66.50	$ 11,898	$416,440	$14,443,235		
27	American Family Housing	Permanent Housing Collaborative	PSH	no	yes	CH Individuals and Families	35	47.00	17	64.00	$ 9,370	$327,934	$14,771,169		
28	ORANGE COUNTY HOUSING AUTHORITY	2011 Shelter Plus Care SRA VOALA	PSH	yes	yes	Veteran Individuals	12	36.36	16	52.36	$ 17,000	$204,002	$14,975,171		Vet & New S+C partner
29	Mercy House Living Centers	OC PSH Collaborative Project II	PSH	yes	yes	CH Individuals	n/a	n/a	15	15.00	n/a	$1,575,601	$16,550,772		New bonus project
30	1736 Family Crisis Center	Rapid Re-housing for Homeless Veterans	RRH	yes	yes	Individuals and Families	n/a	n/a	15	15.00	n/a	$530,957	$17,081,729		New reallocation/Veteran
31	Illumination Foundation	Street2Home OC	PSH	yes	yes	CH Individuals	n/a	n/a	15	15.00	n/a	$1,428,060	$18,509,789		New bonus project
32	People for Irvine Community Health dba 2-1-1 Orange Count	HMIS Community Support Programs	HMIS	no	yes	n/a	n/a	n/a	16	16.00	n/a	$499,646	$19,009,435		HMIS grant
33	People for Irvine Community Health dba 2-1-1 Orange Count	Coordinated Entry System SSO Grant	SSO	no	yes	n/a	n/a	n/a	16	16.00	n/a	$907,239	$19,916,674		CE grant
34	People for Irvine Community Health dba 2-1-1 Orange Count	HMIS Expansion Grant - reallocated	HMIS	no	yes	n/a	n/a	n/a	16	16.00	n/a	$150,929	$20,067,603		NEW HMIS Expansion Grant
35	ORANGE COUNTY HOUSING AUTHORITY	New 2010 Shelter Plus Care Permanent Housing Bonus/Mercy Hous	PSH	no	yes	Individuals and Families	14	80.00	16	96.00	$ 16,449	$116,871	$20,184,474		$230,283
		TIER 2													
35	ORANGE COUNTY HOUSING AUTHORITY	New 2010 Shelter Plus Care Permanent Housing Bonus/Mercy Hous	PSH	no	yes	Individuals and Families	14	80.00	16	96.00	$ 16,449	$113,412	$20,297,886	$1,519,261	
36	ORANGE COUNTY HOUSING AUTHORITY	Permanent Housing Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	CH Individuals and Families	24	62.00	16	78.00	$ 13,218	$317,220	$20,615,106	$1,405,849	
37	Mercy House Living Centers	Mercy House - CoC - PSH Leasing	PSH	yes	yes	CH Individuals and Families	10	62.98	15	77.98	$ 38,653	$386,526	$21,001,632	$1,088,629	
38	Serving People In Need, Inc.	CoC Rapid Re-Housing 2014	RRH	yes	yes	Families	15	80.00	16	96.00	$ 27,354	$410,314	$21,411,946	$702,103	
39	Orange Coast Interfaith Shelter	OCIS Rapid Rehousing Program	RRH	yes	yes	Families	5	80.00	12	92.00	$ 58,358	$291,789	$21,703,735	$291,789	
40	American Family Housing(AFH, IF and VOALA Coll)	CVP- PSH	PSH	yes	yes	CH Individuals and Families	44					$1,085,187	$22,788,922	TRUE	
n/z	Orange County CA- 602	2016 CoC-602 Planning Grant										$651,112			
						TIER 2 BEDS	68								
						S+C Beds	38								
						PSH Beds	10								
						RRH Beds	20				Total:	**$23,440,034**			

Tiering and Ranking -

The CoC Ad Hoc committee reviewed the ranking and scores to determine whether the initial scoring met community needs, covered subpopulation needs, covered geography of CoC, and also to review additional factors identified in the NOFA such as cost effectiveness.

The recommendation of the CoC Ad Hoc committee represents the best application given the following goals and assumptions.

Goals:

Minimize number of projects in Tier 2 (maximize potential points)
Minimize beds, especially PSH beds in Tier 2
Maximum amount of Straddled project should be in Tier 1 due to project viability
Cover Geographic Needs
Cover Subpopulations

Assumptions:

Given that all projects are Housing First PH renewals, they will compete equally in Tier 2 per HUD Tier 2 formula
Tier 1 is performance based
Tier 2 is based on strategy

Based on the these Goals and Assumptions the projects were sorted as follows to produce the attached Draft Project Priority List.
- All projects sorted by costs per bed (produced lower # beds in Tier 2)
- Higher costs Projects stay in Tier 2
- Tier 1 projects then sorted by performance for ranking placement
- Tier 2 projects consist of higher cost projects and least number of beds
- Tier 2 projects sorted by type/population served (Community need is for PSH)

As HMIS and Coordinated Entry (CE) are HUD mandated requirements in order to receive Continuum of Care funding, they are recommended as Tier 1 projects in order to secure the funding for this authorized activity. The new HMIS Expansion Grant is also recommended for Tier1. They will be placed at the bottom of Tier 1 above the straddled project.